

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 03/01/08 - 03/31/08
Cumulative Dates: 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	7,308.30	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	812.48	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	8,120.78	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	
Residential New Construction	0	0.00	0	0	0.00	0	5,110.38	0.0%
Energy Star Lighting	513	18.00	5	1,526	76.50	9	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	740.00	4	1,168	4,466.40	11	16,344.64	27.3%
Res Subtotal	513	758.00	9	2,694	4,542.90	20	21,455.02	
Res % of Total	100.0%	100.0%	100.0%	5.9%	23.4%	90.9%	44.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	42,746	14,853.36	2	18,945.15	78.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	42,746	14,853.36	2	18,945.15	
C&I % of Total	0.0%	0.0%	0.0%	94.1%	76.6%	9.1%	39.0%	
Report Total	513	758.00	9	45,440	19,396.26	22	48,520.95	
Budget Comparison					19,319.76		48,520.95	39.8%